2023-2024 Proposed Budget

Description	2022-2023 Budget	2023-2024 Proposed Budget	Difference 2022-2023 vs, 2023-2024
District Wide	$ 63,900,793	$ 64,711,834	$ 811,041
Technology and Library	$ 616,381	$ 1,431,973	$ 815,592
Maintenance	$ 4,087,055	$ 3,008,903	$ (1,078,152)
Special Services	$ 13,661,486	$ 14,217,121	$ 555,635
Mastricola Elementary School	$ 118,536	$ 143,045	$ 24,509
Reeds Ferry Elementary School	$ 131,333	$ 145,541	$ 14,208
Thorntons Ferry Elementary School	$ 140,333	$ 184,715	$ 44,382
Mastricola Upper Elementary School	$ 154,998	$ 165,224	$ 10,226
Merrimack Middle School	$ 181,396	$ 191,224	$ 9,828
Merrimack High School	$ 1,123,579	$ 1,183,799	$ 60,220
Food Service	$ 1,421,706	$ 1,544,613	$ 122,907
Federal Funds	$ 1,500,000	$ 1,500,000	$ -
Total Operating Budget Article	**$ 87,037,596**	**$ 88,427,992**	**$ 1,390,396**
MTA Contract		$ 1,205,797	$ 1,205,797
JMUES Roof		$ 1,108,669	$ 1,108,669
Grand Total	**$ 87,037,596**	**$ 90,742,458**	**$ 3,704,862**