BUDGET AND REVENUE SUMMARY 2023-2024				
Description	**2022-2023 School Board Budget**	**2023-2024 Bud Comm Budget**	**Dollar Variance 2022-2023 vs.**	**Percent Variance 2022-2023 vs.**
	2022-2023	**2023-2024**	**2023-2024**	**2023-2024**
General Fund Operating Budget	84,115,890	85,383,379	1,267,489	1.51%
Food Service	1,421,706	1,544,613	122,907	8.65%
Federal Funds	1,500,000	1,500,000	-	0.00%
Total Budget	**87,037,596**	**88,427,992**	**1,390,396**	**1.60%**
Warrant Articles				
MTA Contract		1,205,797		
JMUES ROOF		1,108,669		
Total Appropriations	**87,037,596**	**90,742,458**	**3,704,862**	**4.26%**
Less: Revenue				
Tuition	30,000	30,000	-	
Interest	45,000	45,000	-	
Food Service Sales	1,321,707	1,444,613	122,906	
Building Aid	232,500	232,500	-	
Other	4,521	4,521		
Catastrophic Aid	528,885	528,885	-	
Vocational Aid	2,000	2,000	-	
Food Service - State	20,000	20,000	-	
Federal Funds	1,500,000	1,500,000	-	
Child Nutrition -Federal	80,000	80,000	-	
Medicaid	20,000	20,000	-	
Fund Balance -voted from surplus	950,000		(950,000)	
Fund Balance - Unassigned Reduced Taxes	8,176,166	8,176,166	-	0.00%
Total Revenues	**12,910,779**	**12,083,685**	**(827,094)**	-6.41%
			-	
Net District Assessment (Total Appropriations - Total Revenues)	**74,126,817**	**78,658,773**	**4,531,956**	**6.11%**
Less: State Education Grant *(Current Law)*	**10,625,511**	**11,122,058**	**496,547**	**4.67%**
Less: State Education Tax Assessment	**5,381,547**	**7,172,274**	**1,790,727**	**33.28%**
Local School Tax Assessment	**58,119,759**	**60,364,441**	**2,244,682**	**3.86%**