Merrimack School District

Special Education Programs and Services Expenditures and Revenues

Fiscal Year 2020-2021 and 2021-2022 per RSA 32:11-a

Expenditures

Function	Purpose of Appropriation	Expended 2020-2021	Expended 2021-2022
1200-1299	Special Education	12,207,763	12,517,912
2000-2199	Student Support Services	2,999,045	4,960,857
2200-2299	Instructional Staff Services	8,265	1,747,089
2320-2399	Other Executive Administration	752,336	697,925
2700-2799	Student Transportation	1,323,560	1,425,699
TOTAL		17,290,969	21,349,482

Revenues

Account Description	2020-2021	2021-2022
State Aid	1,357,144	1,440,015
Tuition	15,360	17,848
Special Education Aid	923,016	958,115
Medicaid Reimbursement	309,620	425,117
TOTAL	2,605,140	2,841,095